

CONFIDENTIAL

DDA 85-0700/2

27 FEB 1985

MEMORANDUM FOR: Deputy Director for Intelligence

FROM: Harry E. Fitzwater
Deputy Director for Administration

DD/A REGISTRY

SUBJECT: [] Space []

FILE: 45-17

1. About 18 months ago we negotiated to take over approximately 172,000 sq ft in [] to accommodate increases in Agency personnel and/or provide space for new programs. Initially, the only occupants electing to be housed in that building were elements of the Office of Communication (41,658 sq ft), Office of Logistics (1,911 sq ft), and the Office of Technical Service (12,739 sq ft). Contractual arrangements were made to renovate this space in late FY-84. The Office of Logistics funded the amount of [] for Phase I of required renovations and alterations and Office of Communications acquired and installed [] of communications equipment and switches for black line and secure line services. []

2. After the Phase I contract was signed, a number of additional Agency components were identified to occupy the remaining space [] (Phase II). These components were from all four Directorates and the DCI area and included elements from OTS and OSO of the DS&T, [] CCS, and IMS of the DO, OTE, OIT, and OL of the DA, undetermined elements of the DI, and COMIREX. []

3. Subsequent to this, the Office of Communications reduced its space needs [] to only 24,152 sq ft. The available space was then allocated to IMS (8,983 sq ft) and DI (component undetermined 8,315 sq ft). []

4. The balance of the space for Phase II renovations and alterations has been allocated as follows:

DA:	OL	4,426
	OIT	490
	OTE	<u>10,576</u>

15,492

DO:	CCS)	
	[]	22,673
	IMS	<u>3,100</u>

25,773

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DS&T:	OTS	34,300	
	OSO	<u>3,000</u>	
			37,300
DCI area:	COMIREX	<u>12,771</u>	
			12,771
Reserved Misc.:			
	Copy CTR, Disbursement		
	Office, Health Room, etc.	<u>4,589</u>	
			4,589
Unassigned:		<u>20,073</u>	
			20,073
			<hr/>
	Total Phase II		115,998


25X1
25X1
25X1
25X1

5. The Office of Logistics has budgeted [] and is prepared to make renovations and allocations as necessary to create suitable office space for components desiring space in Phase II. These funds make no provision for requirements beyond standard office space and do not include such items as Wang installations, special HVAC, [] special plumbing, etc. If needed, the components are expected to provide funds for same. []

25X1
25X1
25X1
25X1
25X1
25X1

6. As noted in paragraph 1, the Office of Communications provided [] [] for limited but expandable grid system and black line and secure voice data switches. To provide these same services to those components occupying space in Phase II will require expansion of the communications systems at an estimated cost of []. The Offices of Logistics and Communications have expended all funds budgeted for this effort. We must, therefore, assess each component on the basis of space to be occupied for the necessary funding to provide for telephone and data communications service. While we have not received a firm commitment from your Directorate for additional space, ongoing discussions would indicate elements of the DI desire all of the unassigned space. If this should develop, your share of the communications cost based on occupancy of 20,073 sq ft would be []. Such funds should be provided immediately in order to issue long lead-time switches and installation contracts and preclude delays to the renovation and alteration required. []

/s/ James H. McDonald

 Harry E. Fitzwater

cc: COMPT
OL
OC

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Story
84-1054/8

ROUTING AND RECORD SHEET

SUBJECT: (Optional)

Construction Cost Estimate

FROM:

EXTENSION

NO.

OL 13690-84

SA/RECD/OL

DATE

9 November 1984

TO: (Officer designation, room number, and building)

DATE

OFFICER'S INITIALS

COMMENTS (Number each comment to show from whom to whom. Draw a line across column after each comment.)

1. EO/OL

16/4

M

2. ED/OL

D/L

W
OK3. EO/ADA
7D24 Hqs

19 NOV 1984

B

4. ADA

20 NOV 1984

J

5. ODA

21 NOV 1984

J

6.

7. ODA/MS

8.

9.

10.

11.

12.

13.

14.

15.

3 to 4 + 5: [redacted] will review SSR's and Base Budgets FY85 in consultation with OS-OC-OL, etc to determine how much money is in FY85 allotment and how much Comptroller must give us as - UNFUNDED RESM. Also should we ask OTS and other "customers" to pay for any special or unique modifications (if any).
Yes.
Assume Common gear costs are recoverable since can reuse in other locations?
21 NOV 1984

DD/A Registry

84-1054/8

9 NOV 1984

MEMORANDUM FOR: Associate Deputy Director for Administration

VIA: Executive Officer, OL

FROM:

Staff Architect, Real Estate & Construction
Division, OL

SUBJECT: Construction Cost Estimate

Attached you will find the cost estimate for occupying the
remaining space

Attachment
Construction Cost Estimate

OL 13690-84

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ROUTING AND TRANSMITTAL SLIP

Date

14/12/84

TO: (Name, office symbol, room number,
building, Agency/Post)

Initials

Date

1. *Eo/DVA* 17 DEC 1984

2.

3.

4.

5.

Action	File	Note and Return
Approval	For Clearance	Per Conversation
As Requested	For Correction	Prepare Reply
Circulate	For Your Information	See Me
Comment	Investigate	Signature
Coordination	Justify	

REMARKS

*Attached is a Memorandum for
the Record from [redacted] re.
the OC estimates on [redacted]
[redacted] move. These figures could
change if the population shifts
change. Also, note that all black
phones are provided at NO cost.*

Tony

DO NOT use this form as a RECORD of approvals, concurrences, disposals,
clearances, and similar actions

FROM: (Name, org. symbol, Agency/Post)

Room No.—Bldg.

Phone No.

5041-102

☆ GPO : 1981 O - 361-529 (148)

OPTIONAL FORM 41 (Rev. 7-76)
Prescribed by GSA
FPMR (41 CFR) 101-11.206

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Exo/DDA ✓

22 JAN 1985



*1- DDA ✓
1- ADDA ✓
1- ODA/MS
1- EXO/DDA*

STAT



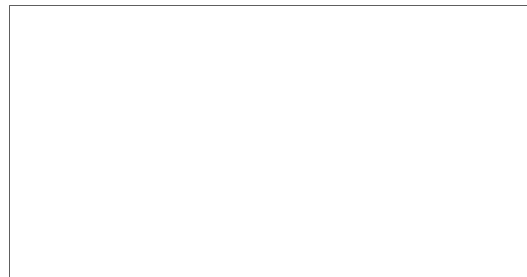
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The General Services Administration (GSA) has been requested to include the warehouse area (approximately 35,600 square feet) and to add all of the complex (for the additional parking) located on the sites in their prospectus for  Building. Real Estate Branch will follow up with GSA in order to ascertain that these items have been included. The prospectus for the  is to go to GSA's Central Office during February 1985 prior to its inclusion with 38 others.

STAT

Thank you,

u*Can't believe para under justification.**J*
28 JAN 1985

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